

CONGRESSIONAL BUDGET JUSTIFICATION SUMMARY

	Funding FY 2004 / FY 2005			Funding FY 2006		
	Number of transactions	Average Amount	Totals	Number of transactions	Average Amount	Totals
	(\$ Millions)					
Low-income countries	12		2,278	6	291	1,745
Amendments to earlier Compacts	-		-	3	100	300
Low-middle income countries	-		-	4	170	680
Total Compacts and Amendments	12		2,278	13		2,725
Threshold Programs			130			140
Total Assistance			2,408			2,865
Administrative expenses			55			85
Due Diligence/Monitoring & Evaluation			17			48
Audit Expenses (Inspector General-USAID)			2			2
Rescissions – FY 2004 and FY 2005			18			-
Total Administrative, Due Diligence, M&E			92			136
Total Obligations			2,500			3,000